

№	Information on planned and actual volumes of regulated services provision								Amount of investment program, thousand KZT														Information on actual conditions and amounts of financing of the investment program, thousand KZT				Information on comparison of actual performance indicators of the investment program with indicators approved in the investment program **										Explanation of the reasons for deviation of the achieved actual indicators from the indicators in the approved investment program		Assessment of improvement of the quality and reliability of the regulated services provided	
	Name of regulated services	Name of activities	Unit of measurement	Number in physical terms		Period of service provision under the investment program	Profit and loss statement*	Plan	Fact	deviation	causes of deviation	own funds		Borrowed funds	Budgetary funds	Improvement of production indicators, %, by year of implementation depending on the approved investment program	Decrease in wear and tear (physical) of key assets (assets), %, by year of implementation depending on the approved investment program	Reduction of losses, %, by year of implementation depending on the approved investment program	Accident rate reduction, by year of implementation depending on the approved investment program	a fact from last year	a fact of the current year	a fact from last year	a fact of the current year	planned	actual	a fact from last year	a fact of the current year	23	24											
				planned	actual							Depreciation	Profit																											
1	2	3	4	5	6	7	8	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24															
		Total for 2025:						537 112,40	742 772,05	205 659,75																														
		Buildoer B170	pcs	1				8 574,64		-8 574,64																														
		Means for measuring the coefficient of adhesion on the runway	pcs	2				2 611,37		-2 611,37																														
		Compact sweeper-blower	pcs	3	3			268 132,85	330 958,04	62 825,19																														
		Mower KDN-210	pcs	3	2			1 682,40	140 512,23	138 829,83																														
		Liquid reagent distributor	pcs	1				53 591,52		-53 591,52																														
		Tractor MTZ 82.1 with a snow removal blade, brush equipment	pcs	2	1			6 498,28	76 783,93	70 285,65																														
		UAZ 300995 farmer	pcs	1				2 414,25		-2 414,25																														
		Auger-rotor snow removal machine	pcs	1	2			72 027,84	153 567,86	81 540,02																														
		Two-drum roller 10 tons	pcs	1				9 340,49		-9 340,49																														
		Tractor (based on Valtra)	pcs	1	1			14 020,02	40 950,00	26 929,98																														
		Airfield fire truck AA-11.0 (VOLVO)	pcs	1				98 218,64		-98 218,64																														
Aircraft takeoff and landing support																																								

President

Goker Kose

Senior Vice President, Finance

Umut Ercevahtir